

Middletown Transit District (MAT)

340 Main Street
Middletown, CT 06457
(860)346-0212

Chief Executive Officer: William C. Donahue,
Chairman, Board of Directors
ID Number: 1063

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hartford--Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking out of 405 UZA's	55

Service Area Statistics

Square Miles	247
Population	96,996

Service Consumption

Annual Passenger Miles	2,089,229
Annual Unlinked Trips	389,726
Average Weekday Unlinked Trips	1,330
Average Saturday Unlinked Trips	998
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	524,604
Annual Vehicle Revenue Hours	41,649
Vehicles Available for Maximum Service	29
Vehicles Operated in Maximum Service	17
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	10
Total	0	17

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	182,800
Total Fare Revenues Earned	\$182,800

Sources of Operating Funds Expended

Passenger Fares	\$182,800
Local Funds	296,706
State Funds	704,895
Federal Assistance	196,093
Other Funds	39,643
Total Operating Funds Expended	\$1,420,137

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,420,137
Other Operating Expenses	0
Total Operating Expenses	\$1,420,137

Reconciling Cash Expenditures

	\$0
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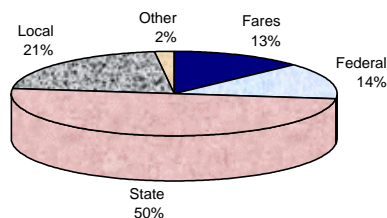
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	5,070
Federal Assistance	20,280
Total Capital Funds Expended	\$25,350

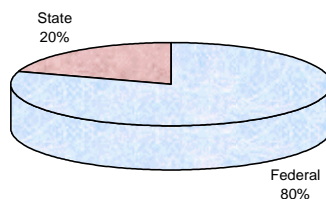
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$21,426	\$3,924	\$25,350
Demand Response	0	0	0
Total	\$21,426	\$3,924	\$25,350

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,012,873	\$407,264
Capital Funding	\$25,350	\$0
Annual Passenger Miles	1,692,948	396,281
Annual Vehicle Revenue Miles	344,131	180,473
Annual Unlinked Trips	311,892	77,834
Average Weekday Unlinked Trips	1,020	310
Annual Vehicle Revenue Hours	21,569	20,080
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	9	20
Average Fleet Age in Years	6.6	4.4
Vehicles Operated in Maximum Service	7	10
Peak to Base Ratio	1.4	N/A
Percent Spares	29%	100%
Incidents	1	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.94	\$2.26
Operating Expense per Vehicle Revenue Hour	\$46.96	\$20.28

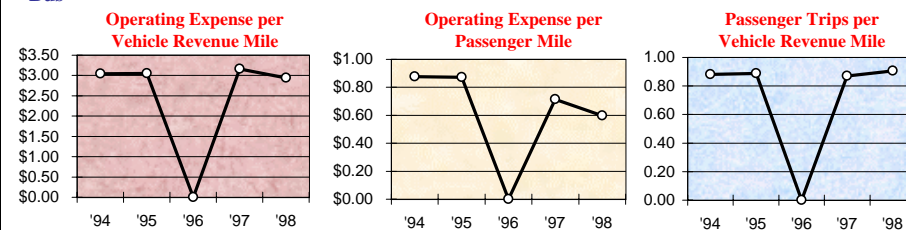
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.60	\$1.03
Operating Expense per Unlinked Passenger Trip	\$3.25	\$5.23

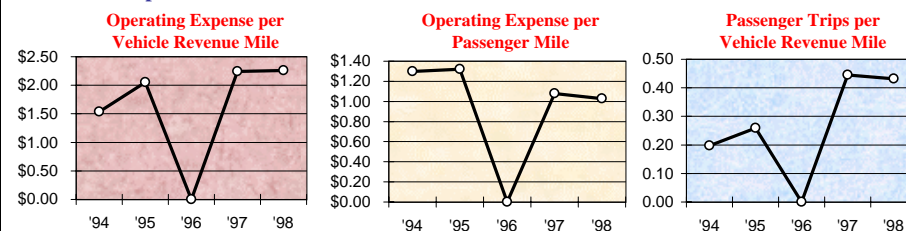
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.91	0.43
Unlinked Passenger Trips per Vehicle Revenue Hour	14.46	3.88

Bus



Demand Response



Data Source: 1998 National Transit Database